

State of Alaska FY2011 Governor's Operating Budget

Department of Health and Social Services Tribal Assistance Programs Component Budget Summary

Component: Tribal Assistance Programs

Contribution to Department's Mission

Provides funding to support Native Family Assistance programs. State law allows the department to provide funding to Native organizations operating tribal Temporary Assistance for Needy Families (TANF) programs known as Native Family Assistance programs.

Core Services

- Provide funding for benefit payments to recipients of a federally approved tribal Temporary Assistance to Needy Families program. The amount provided is a prorated share of state funds that would otherwise be spent to serve eligible Native families through the Alaska Temporary Assistance program.

Key Component Challenges

- Increased service coordination for Native families receiving benefits from Native Family Assistance programs and other types of public assistance such as Medicaid and food stamp benefits.
- Shared use of Division of Public Assistance's Eligibility Information System, and technical assistance to support the development and implementation of Native Family Assistance programs.

Significant Changes in Results to be Delivered in FY2011

No significant changes in results to be delivered for FY11.

Status Updates for Changes in Results to be Delivered in FY2010

- Implementation of Kodiak Area and Maniilaq Native Association's Native Family Assistance Programs (Tribal TANF) will increase the number of Tribal TANF programs operating in Alaska from five to seven, and will result in a small increase in the number of families served by Native Family Assistance Programs.

Status Update for FY2010: Implementation of the Kodiak Area Native Family Assistance Program in January 2009 and of the Maniilaq Native Association program in July 2009 has resulted in a small decrease in the Alaska Temporary Assistance Program (ATAP) caseload and reduced the Temporary Assistance for Needy Families (TANF) block grant.

Major Component Accomplishments in 2009

- Provided resources, funding, technical support, policy guidance, training and system support to the Kodiak Area and Maniilaq Native Associations to implement their programs, as well as to the five Native Organizations already running Native Family Assistance programs. The five Native organizations include: Association of Village Council Presidents (AVCP), Central Council of Tlingit and Haida Indian Tribes of Alaska (CCTHITA), Tanana Chiefs Conference (TCC), Cook Inlet Tribal Corporation (CITC), and Bristol Bay Native Association (BBNA).
- Approximately 1,500 families are now receiving temporary assistance benefits and services from the Native Family Assistance programs.

Statutory and Regulatory Authority

AS 47.27.050 and AS 47.27.070 Alaska Temporary Assistance Program

Contact Information
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Tribal Assistance Programs Component Financial Summary

All dollars shown in thousands

	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	13,233.0	14,845.0	14,845.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	13,233.0	14,845.0	14,845.0
Funding Sources:			
1003 General Fund Match	12,694.2	13,960.3	13,960.3
1007 Inter-Agency Receipts	538.8	884.7	884.7
Funding Totals	13,233.0	14,845.0	14,845.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Authorized	FY2011 Governor
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Interagency Receipts	51015	0.0	0.0	0.0	0.0	884.7
Restricted Total		0.0	0.0	0.0	0.0	884.7
Total Estimated Revenues		0.0	0.0	0.0	0.0	884.7

**Summary of Component Budget Changes
From FY2010 Management Plan to FY2011 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2010 Management Plan	13,960.3	0.0	884.7	14,845.0
FY2011 Governor	13,960.3	0.0	884.7	14,845.0

Component Detail All Funds **Department of Health and Social Services**

Component: Tribal Assistance Programs (2336)

RDU: Public Assistance (73)

	FY2009 Actuals	FY2010 Conference Committee	FY2010 Authorized	FY2010 Management Plan	FY2011 Governor	FY2010 Management Plan vs FY2011 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	13,233.0	13,372.7	13,372.7	14,845.0	14,845.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	13,233.0	13,372.7	13,372.7	14,845.0	14,845.0	0.0	0.0%
Fund Sources:							
1003 G/F Match	12,694.2	12,488.0	12,488.0	13,960.3	13,960.3	0.0	0.0%
1007 I/A Rcpts	538.8	884.7	884.7	884.7	884.7	0.0	0.0%
General Funds	12,694.2	12,488.0	12,488.0	13,960.3	13,960.3	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	538.8	884.7	884.7	884.7	884.7	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Health and Social Services

Component: Tribal Assistance Programs (2336)

RDU: Public Assistance (73)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***** Changes From FY2010 Conference Committee To FY2010 Authorized *****												
FY2010 Conference Committee												
	ConfCom	13,372.7	0.0	0.0	0.0	0.0	0.0	13,372.7	0.0	0	0	0
1003 G/F Match		12,488.0										
1007 I/A Rcpts		884.7										
Subtotal		13,372.7	0.0	0.0	0.0	0.0	0.0	13,372.7	0.0	0	0	0
***** Changes From FY2010 Authorized To FY2010 Management Plan *****												
ADN 06-0-0097 Transfer of General Fund from Alaska Temporary Assistance Program Component for Native Assistance Grants												
	Trin	1,472.3	0.0	0.0	0.0	0.0	0.0	1,472.3	0.0	0	0	0
1003 G/F Match		1,472.3										
Transfer General Fund authority from the Alaska Temporary Assistance Program (ATAP) component to the Tribal Assistance Programs component for the two new tribal entities operating Native Family Assistance Programs. These two new entities are Kodiak, whose share is equal to \$415,702 and Maniilaq, whose share is equal to \$1,056,554.												
Subtotal		14,845.0	0.0	0.0	0.0	0.0	0.0	14,845.0	0.0	0	0	0
***** Changes From FY2010 Management Plan To FY2011 Governor *****												
Totals		14,845.0	0.0	0.0	0.0	0.0	0.0	14,845.0	0.0	0	0	0

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Tribal Assistance Programs (2336)
RDU: Public Assistance (73)

Line Number	Line Name		FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
77000	Grants, Benefits		13,233.0	14,845.0	14,845.0
Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
77000 Grants, Benefits Detail Totals			0.0	0.0	14,845.0
77114	Social Assistance (Grants-Hlth&Hum Svcs)	<p>The federal welfare reform law authorized Alaska's twelve regional non-profit Native organizations and the Metlakatla Indian Community to administer TANF programs within their regions. Five Native Organizations have taken advantage of this opportunity to design their own culturally relevant and regionally focused welfare programs, apart from the State. Funding for Native Family Assistance program operation comes from the federal TANF block grant and is supplemented by state funds that would otherwise be spent to serve the same Native welfare recipients.</p> <p>The seven organizations now running Native TANF programs are Tanana Chiefs Conference (TCC) that serves approximately 446 families in the interior Doyon region, the Central Council of Tlingit & Haida Indian Tribes (T&H) serves approximately 342 families in Southeast Alaska, the Association of Village Council Presidents, Inc. (AVCP) serves approximately 444 families in the Yukon Kuskokwim Delta, Cook Inlet Tribal Council (CITC) serves approximately 675 families in the Anchorage service area, Bristol Bay Native Association (BBNA) serves approximately 107 families in the more than 30 Bristol Bay villages of Southwestern Alaska, Maniilaq Native Association serves approximately 100 families in the 11 villages located in the North Slope Borough and Kodiak Area Native Association (KANA) serves approximately 10 families in the Koniag region of the Kodiak Island Archipelago.</p>	0.0	0.0	14,845.0

Line Item Detail
Department of Health and Social Services
Grants, Benefits

Component: Tribal Assistance Programs (2336)

RDU: Public Assistance (73)

Expenditure Account	Servicing Agency	Explanation	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
77000 Grants, Benefits Detail Totals			0.0	0.0	14,845.0
Grant funds provided by this component will be used for the purpose of providing temporary assistance benefits to eligible families through the Native Family Assistance program in the three regions.					

Restricted Revenue Detail
Department of Health and Social Services

Component: Tribal Assistance Programs (2336)
RDU: Public Assistance (73)

Master Account	Revenue Description	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
51015	Interagency Receipts	0.0	0.0	884.7

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2009 Actuals	FY2010 Management Plan	FY2011 Governor
59060	Health & Social Svcs	PFD Hold Harmless	06216090	11100	0.0	0.0	884.7
RSA with the Division of Public Assistance, Permanent Fund Dividend (PFD) Hold Harmless component. The PFD Hold Harmless component provides the replacement funding for the loss of Native Family Assistance program eligibility in the month the family receives the Alaska Permanent Fund Dividend.							